



INFORMATION SHEET

ROYAL OAKS OUTSTANDING DEFICIENCIES

STAGE 2

Landscaping

		Recommended for 2022	2022 Cost
Replacement of dead/missing boulevard turf	\$ 2,500	Yes	\$ 2,500
Replacement of 14 trees that had died	\$ 7,000	Yes	\$ 7,000
Replant/re-establish 3 planting beds	\$ 3,600	Yes	\$ 3,600
Subtotal	\$ 13,100		

Fencing

2 sections of fence damaged	\$ 10,000	Yes	\$ 10,000
35m of wood fencing along southeast walkways	\$ 5,250	Yes	\$ 5,250
Replace 140m of steel fence panels	\$ 16,000	Yes	\$ 16,000
Subtotal	\$ 31,250		

Amenities

Bench w/concrete pad	\$ 2,500	Defer	\$ -
Subtotal	\$ 2,500		

STAGE 3

Roads

Final lift of asphalt	\$ 150,000	Defer	\$ -
Sidewalk	\$ 140,000	Yes	\$ 140,000
Subtotal	\$ 290,000		

Landscaping

50 street trees not planted	\$ 25,000	Yes (reduce scope)	\$ 12,500
Boulevard grass not established	\$ 5,000	Yes	\$ 5,000
Subtotal	\$ 30,000		

Fencing

190m of chain link fence along utility ROW	\$ 14,250	Yes	\$ 14,250
313m of chain link fence along SWMF	\$ 23,475	Yes	\$ 23,475
20m of post & rail fence at SWMF	\$ 1,800	Yes	\$ 1,800
Subtotal	\$ 39,525		

Amenities

3 sets of T-bollards	\$ 2,700	Defer	\$ -
Subtotal	\$ 2,700		

STAGE 4

Landscaping

18 trees not installed	\$ 9,000	Yes (reduced scope)	\$ 4,500
3 long shrub beds of 33 lilacs	\$ 3,600	No	\$ -
Entrance feature planting	\$ 1,500	No	\$ -
Topsoil/seeding/sodding for boulevards	\$ 4,000	Yes	\$ 4,000
Subtotal	\$ 18,100		

Fencing

50m of chain link fence	\$ 3,750	Yes	\$ 3,750
38m masonry fencing (cost is approximate)	\$ 20,000	No longer required	\$ -
Masonry entrance feature (cost is approximate)	\$ 50,000	No	\$ -
Subtotal	\$ 73,750		

Overall total	\$ 454,075		\$ 253,625
		plus 15% contingency	\$ 38,043.75
		Total	\$ 291,669

Recommended for 2022
Recommended to be deferred or omitted
Recommended for 2022 but reduced scope

Less Remaining Security	\$ 50,000
2022 Funding Required	\$ 241,669

