



# INFORMATION SHEET

## ROYAL OAKS OUTSTANDING DEFICIENCIES

### STAGE 2

#### Landscaping

		Recommended for 2022	2022 Cost
Replacement of dead/missing boulevard turf	\$ 2,500	Yes	\$ 2,500
Replacement of 14 trees that had died	\$ 7,000	Yes	\$ 7,000
Replant/re-establish 3 planting beds	\$ 3,600	Yes	\$ 3,600
<b>Subtotal</b>	<b>\$ 13,100</b>		

#### Fencing

2 sections of fence damaged	\$ 10,000	Yes	\$ 10,000
35m of wood fencing along southeast walkways	\$ 5,250	Yes	\$ 5,250
Replace 140m of steel fence panels	\$ 16,000	Yes	\$ 16,000
<b>Subtotal</b>	<b>\$ 31,250</b>		

#### Amenities

Bench w/concrete pad	\$ 2,500	Defer	\$ -
<b>Subtotal</b>	<b>\$ 2,500</b>		

### STAGE 3

#### Roads

Final lift of asphalt	\$ 150,000	Defer	\$ -
Sidewalk	\$ 140,000	Yes	\$ 140,000
<b>Subtotal</b>	<b>\$ 290,000</b>		

#### Landscaping

50 street trees not planted	\$ 25,000	Yes (reduce scope)	\$ 12,500
Boulevard grass not established	\$ 5,000	Yes	\$ 5,000
<b>Subtotal</b>	<b>\$ 30,000</b>		

#### Fencing

190m of chain link fence along utility ROW	\$ 14,250	Yes	\$ 14,250
313m of chain link fence along SWMF	\$ 23,475	Yes	\$ 23,475
20m of post & rail fence at SWMF	\$ 1,800	Yes	\$ 1,800
<b>Subtotal</b>	<b>\$ 39,525</b>		

#### Amenities

3 sets of T-bollards	\$ 2,700	Defer	\$ -
<b>Subtotal</b>	<b>\$ 2,700</b>		

### STAGE 4

#### Landscaping

18 trees not installed	\$ 9,000	Yes (reduced scope)	\$ 4,500
3 long shrub beds of 33 lilacs	\$ 3,600	No	\$ -
Entrance feature planting	\$ 1,500	No	\$ -
Topsoil/seeding/sodding for boulevards	\$ 4,000	Yes	\$ 4,000
<b>Subtotal</b>	<b>\$ 18,100</b>		

#### Fencing

50m of chain link fence	\$ 3,750	Yes	\$ 3,750
38m masonry fencing (cost is approximate)	\$ 20,000	No longer required	\$ -
Masonry entrance feature (cost is approximate)	\$ 50,000	No	\$ -
<b>Subtotal</b>	<b>\$ 73,750</b>		

<b>Overall total</b>	<b>\$ 454,075</b>		<b>\$ 253,625</b>
		plus 15% contingency	\$ 38,043.75
		Total	<b>\$ 291,669</b>

Recommended for 2022
Recommended to be deferred or omitted
Recommended for 2022 but reduced scope

Less Remaining Security	\$ 50,000
<b>2022 Funding Required</b>	<b>\$ 241,669</b>