

Time	Department/Area	Administration staff
9:30 – 10:30	1) Opening remarks 2) Budget guidelines <ul style="list-style-type: none"> • Tab 2 3) Assessment projections 4) Overview of budget package 5) Budget overview <ul style="list-style-type: none"> • Tab 4 – Consolidated Budget • Tab 5 – Tax Dollar Requirement 	<i>Duane Coleman Renee Klimosko Alan Grayston Natasha Wice Karen Burnand</i>
10:30 – 11:00	6) Corporate Plan <ul style="list-style-type: none"> • Tab 3 – Corporate Plan • Tab 13 – County Manager’s Office 7) General Government Administration - overview <ul style="list-style-type: none"> • Tab 13 – Assessment and Land Management Services • Tab 13 – Corporate Services • Tab 13 – Finance • Memberships • Tab 9 – 2024 Fees and Charges Bylaw, Administration (p. 1) 	<i>Renee Klimosko Karen Burnand Kent Pudlowski Natasha Wice</i>
11:00 – 12:00	8) New Initiatives Plan <ul style="list-style-type: none"> • Tab 10 9) Major and Capital Project Plans <ul style="list-style-type: none"> • Tab 11 	<i>Renee Klimosko</i>
12:00 – 1:30	Noon recess	
1:30 – 2:30	10) Major and Capital Project Plans <ul style="list-style-type: none"> • Tab 11 11) Reserve schedules <ul style="list-style-type: none"> • Tab 8 12) Earnings and benefits information <ol style="list-style-type: none"> FTE revision summary Earnings and benefits summary <ul style="list-style-type: none"> • Tab 7 13) 2025 – 2027 Operating Financial Plan <ul style="list-style-type: none"> • Tab 6 14) Long Range Major and Capital Project Plans <ul style="list-style-type: none"> • Tab 12 	<i>Renee Klimosko Natasha Wice</i>

2:15 – 2:30	15) Legislative <ul style="list-style-type: none"> • Tab 20 16) Fiscal Services and General Non-Departmental <ul style="list-style-type: none"> • Tab 19 17) Requisition expenditures <ul style="list-style-type: none"> • Tab 24 	<i>Natasha Wice</i>
2:30 – 3:15	18) Parks and Recreation (P&R) <ul style="list-style-type: none"> • Tab 21 – Parks and Recreation • Facility funding • Tab 9 – 2024 Fees and Charges Bylaw - P&R (p.10) 19) Family and Community Support Services (FCSS) <ul style="list-style-type: none"> • Tab 17 – FCSS • Tab 9 – 2024 Fees and Charges Bylaw - FCSS (p. 6) 20) Requests for sponsorships and grants <ul style="list-style-type: none"> • Tab 13 – General Administration – General 	<i>Dean Ohnysty</i>
3:15 – 3:45	21) Agricultural Services <ul style="list-style-type: none"> • Tab 14 – Agricultural Services • Tab 9 – 2024 Fees and Charges Bylaw – Agricultural Services (p.3) 22) Road Operations <ul style="list-style-type: none"> • Tab 25 – Road Operations • Tab 9 – 2024 Fees and Charges Bylaw – Road Operations (p.26) 	<i>Garett Broadbent</i>
3:45 – 4:00	23) Enforcement Services <ul style="list-style-type: none"> • Tab 15 – Enforcement Services • Tab 9 – 2024 Fees and Charges Bylaw - Enforcement Services (p. 4) 	<i>Clarence Nelson</i>
4:00 – 4:30	24) Planning and Development (P&D) <ul style="list-style-type: none"> • Tab 22 - Planning and Development • Tab 9 - 2024 Fees and Charges Bylaw - P&D (p. 13) 	<i>Grant Bain</i>

Time	Department/Area	Administrative staff
9:30 – 9:45	1) Review/general discussion	<i>Duane Coleman Renee Klimosko Alan Grayston Natasha Wice</i>
9:45 – 10:00	2) Requests for sponsorships and grants <ul style="list-style-type: none"> • Tab 13 – General Administration – General 	<i>Dean Ohnysty</i>
10:00 – 10:15	3) Public Transit <ul style="list-style-type: none"> • Tab 23 – Public Transit • Tab 9 – 2024 Fees and Charges Bylaw - Transit (p. 28) 	<i>Des Mryglod</i>
10:15 - 10:45	4) Engineering <ul style="list-style-type: none"> • Tab 16 – Engineering • Tab 9 – 2024 Fees and Charges Bylaw - Engineering (p. 5) 	<i>Des Mryglod</i>
10:45 – 11:30	5) Utilities <ul style="list-style-type: none"> • Tab 26 - Utilities • Tab 26 – Waste Management • Tab 27 – Wastewater Collection • Tab 28 – Water Distribution 6) Fees and Charges - Utilities <ul style="list-style-type: none"> • Tab 9 – 2024 Fees and Charges Bylaw – Utilities 	<i>Des Mryglod</i>
11:30 – 12:00	7) Fire Services <ul style="list-style-type: none"> • Tab 18 – Fire Services • Tab 9 – 2024 Fees and Charges Bylaw - Fire Services (p. 7) 	<i>Keven Lefebvre</i>
12:00 - 1:30	Noon recess	
1:30 – 1:45	8) Review/general discussion	<i>Duane Coleman Renee Klimosko Alan Grayston Natasha Wice</i>
1:45 – 2:00	9) Approval of Bylaw – Fees and Charges (excluding Utilities) <ul style="list-style-type: none"> • Tab 9 10) Approval of Bylaw – Utilities Fees and Charges <ul style="list-style-type: none"> • Tab 9 	
2:00 – 2:30	11) Review of adjustment summary from 2023 final to 2024 interim	
2:30 – 4:30	12) Approve adjustment summary from 2023 final to 2024 interim 13) Approve multi-year projects by Council resolution, if required 14) Interim budget approval	



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Council Meeting 2024 Budget Minutes

*Council Chamber, Leduc County Centre, Nisku, AB
Monday, November 27, 2023*

Order and roll call

The 2024 budget meeting was called to order at 9:30 a.m., Monday, November 27, 2023 by Mayor Tanni Doblanko as Chair and Council members Rick Smith, Kelly-Lynn Lewis, Dal Viridi and Glenn Belozor present. Council members Larry Wanchuk and Ray Scobie arrived after the meeting convened.

Other attendees

- Duane Coleman, County Manager
- Renee Klimosko, General Manager - Financial and Corporate Services
- Alan Grayston, General Manager - Development and Community Services
- Natasha Wice, Director - Finance
- Karen Burnand, Manager - Assessment Services
- Joyce Gavan, Legislative Coordinator
- Jason McNabb, Manager - Information Management and Technology

Opening remarks

Mayor Doblanko welcomed everyone in attendance for the 2024 interim budget meeting.

County Manager Duane Coleman provided opening remarks introducing the proposed interim budget for 2024.

Councillors Wanchuk and Scobie

Council members Larry Wanchuk and Ray Scobie arrived for the meeting at 9:33 a.m.

Budget guidelines

General Manager Renee Klimosko provided an overview of the budget process, highlighting the following:

1. 2024 budget guidelines
 - The interim budget for 2024 will assume up to a 2% tax dollar increase over 2023 which equates to approximately \$1M.
 - The funding for the Major Project and Capital Project Plans will be a minimum of \$6,000,000.
 - The budget process will follow the 2024 Budget Council timeline.
2. Assessment projections, as presented by Manager of Assessment Services Karen Burnand, highlighting the following:
 - 9.22M of taxable assessment for 2022 Assessment Year/2023 Tax Year
 - 2024 tax year estimated 9.541B which is an approximate 3.5% increase in assessment. 2023 Assessment Base Year Modifiers for Designated Industrial Properties indicate a range of 2-3% increase.
 - Adjusted all designated properties for about 2%. Accounted for the removal of one dragline at Capital Power.
 - Assessment projections – have not been factored into the budget process. Assessment changes will be applied at final budget.

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3. Overview of budget package, highlight the following:

- Consolidated budget - \$110,897,509
 - Total operating fund revenues - \$98,325,027
 - Total capital fund revenues - \$12,572,482
 - Operating fund expenses - \$96,244,066
 - Capital fund expenses (excluding non-cash transactions) - \$14,653,443
- 2024 proposed municipal tax dollars required without requisitions: \$80,067,877
- Less: requisitions (ASFF, DIP and LRHF) - (26,894,998)
- Local improvement tax - (1,203,852)
- Proposed municipal tax dollars required - \$51,969,027 1.76%
- 2024 proposed municipal tax dollars required without requisitions \$51,969,027 1.76%

Corporate Plan

General Manager Renee Klimosko provided an overview of the 2024 Corporate Plan, highlighting the following:

- Corporate leadership
- Communications
- Economic development
- Intergovernmental relations
- Strategic and Corporate priorities
- 2024 County Manager's Office Operating budget

General Government Administration – Assessment and Land Management Services

Manager of Assessment Services Karen Burnand reviewed the budget information for Assessment and Land Management Services including the following:

1. 2024 Assessment and Land Management Services Operational Plan
2. 2024 Assessment and Land Management Services Operating budget

General Government Administration - Corporate Services

Director of Corporate Services Kent Pudlowski reviewed the budget information for the Corporate Services department including the following:

1. 2024 Corporate Services Operational Plan
2. 2024 Corporate Services Operating budget

General Government Administration - Finance

Director of Finance Natasha Wice reviewed the budget information for the Finance department including the following:

1. 2024 Finance Operational Plan
2. 2024 Finance Operating budget
3. Memberships

Action items

- Memberships
 - Association of Pigeon Lake Municipalities – administration to provide clarification why Leduc County is charged a membership fee; Leduc County hosts these meetings in lieu of membership fees.
 - Battle River Watershed Alliance – administration to confirm what the membership fee provides.



- North Saskatchewan Watershed Alliance – administration to provide information on what the membership fee provides.
- Urban Development Institute – administration to provide the explanation for the increase in membership fees.

2024 Administration - Fees & Charges

Director of Finance Natasha Wice presented the 2024 Administration Fees & Charges.

New initiatives plan

General Manager Renee Klimosko presented the new initiatives plan, highlighting the following:

1. 2024-NI-001 Leduc Transit Service Hours Increase - \$296,000
2. 2024 NI-002 Warburg Fire District (transition to Leduc County) - \$64,142
3. 2024 NI-003 Seniors Transportation Subsidy Program - \$6,000
4. 2024 NI-004 Subdivision Drainage Plan Development - \$60,000
5. Removed Heritage Awareness Program (\$87,000)

Action items

- Community Services Director to bring some data on the success of the 2023 pilot project for seniors transportation subsidy program.
- How many subdivisions do not have a drainage plan within the County? Could hamlets be included within the plan?

Major Project Plans

General Manager Renee Klimosko presented the interim Major Project Plans totaling \$4,469,000.

Action item:

- Business Entrepreneur Centre (BEC) –directional signage to be erected (taken out of operational budget).

Noon Recess

The meeting recessed at 11:57 a.m. and reconvened at 1:31 p.m. with Mayor Tanni Doblanko as Chair and Council members Rick Smith, Kelly-Lynn Lewis, Dal Virdi, Larry Wanchuk, Glenn Belozor and Ray Scobie present.

Other attendees

- Duane Coleman, County Manager
- Renee Klimosko, General Manager – Financial and Corporate Services
- Alan Grayston, General Manager - Development and Community Services
- Natasha Wice, Director - Finance
- Joyce Gavan, Legislative Coordinator
- Jason McNabb, Manager - Information Management and Technology

Capital Project Plans

General Manager Renee Klimosko presented the interim Capital Project Plans totaling \$15,492,250.

Reserve schedules

General Manager Renee Klimosko presented the reserve schedules, highlighting the following:

1. Operating Fund Reserve schedule – reduction of \$1,114,886
2. Capital Fund Reserve schedule – reduction of \$3,620,571

FTE revision summary and 2024 earnings and benefits summary

General Manager Renee Klimosko presented the FTE revision schedule and 2024 earnings and benefits summary proposed for 2024.

2024 – 2027 Operating Financial Plan

Director of Finance Natasha Wice presented the 2024-2027 Operating Financial Plan.

Long Range Major and Capital Project Plans

Director of Finance Natasha Wice presented the following Long Range Major and Capital Project Plans as follows:

1. Long Range Major and Capital Project Plans tax funded projects 2025-2034
2. Long Range Major and Capital Project Plans utilities projects 2025-2034

Legislative Services, Fiscal Services and General Non-Departmental; and Requisition Expenditures

Director of Finance Natasha Wice reviewed the following proposed budgets:

1. 2024 Legislative Operating budget
2. Fiscal Services and General Non-Departmental
3. Requisition Expenditures

Parks and Recreation

Director of Community Services Dean Ohnysty presented the Operational Plan for Parks and Recreation, Community development and Library support including the following:

1. 2024 Parks and Recreation Operational Plan
2. 2024 Parks and Recreation Operating budget
3. Facility funding summary

Action item:

- The \$13,000 request for the needs assessment from the Library Board be referred to a Council workshop.
- The request for sponsorships and grants budget discussion be deferred until Tuesday, Nov. 28, 2023 at 9:30 a.m.

Family and Community Support Services (FCSS)

Director of Community Services Dean Ohnysty reviewed the budget information for the Family and Community Support Services (FCSS) department including the following:

1. 2024 FCSS Operational Plan
2. 2024 FCSS Operating budget

Response to action item - Seniors Transportation Subsidy Program:

- For the 2023 pilot project, there are five persons participating in assisted transportation program with 2-3 drivers registered. For 2024, there will be opportunity for businesses and/or residents to donate funds to this program.

Councillor Smith

Councillor Smith exited the Council Chamber at 2:55 p.m. for personal reasons.

Fees and Charges

- Parks and Recreation

- Family and Community Support Services

Director of Community Services Dean Ohnysty reviewed the 2024 Fees and Charges for the Parks and Recreation, and Family and Community Support Services (FCSS) departments.

Agricultural Services

Director of Agricultural Services Garrett Broadbent presented the budget information for Agricultural Services, including the following:

1. 2024 Agricultural Services Operational Plan
2. 2024 Agricultural Services Operating budget
3. 2024 Agricultural Services Fees and Charges

Road Operations

Director of Road Operations Garrett Broadbent presented the budget information for Road Operations, including the following:

1. 2024 Road Operations Operational Plan
2. 2024 Road Operations Operating budget
3. 2024 Road Operations Fees and Charges

Enforcement Services

Director of Enforcement Clarence Nelson presented the Enforcement budget information including the following:

1. 2024 Enforcement Services Operational Plan
2. 2024 Enforcement Services Operating budget
3. 2024 Enforcement Services Fees and Charges

Planning and Development

Director of Planning and Development Grant Bain presented the 2024 Planning and Development budget information, including the following:

1. 2024 Planning and Development Operational Plan
2. 2024 Planning and Development Operating budget
3. 2024 Planning and Development Fees and Charges

Closing comments

General Manager Renee Klimosko provided closing comments relating to the remainder of agenda items to be presented at the Nov. 28, 2023 meeting.

Action items summary

Action items summary for Monday, November 27, 2023 included the following:

- 1) Memberships
 - Association of Pigeon Lake Municipalities – administration to provide clarification why Leduc County is charged a membership fee; Leduc County hosts these meetings in lieu of membership fees.
 - Battle River Watershed Alliance – administration to confirm what the membership fee provides.
 - North Saskatchewan Watershed Alliance – administration to provide information on what the membership fee provides.

- Urban Development Institute – administration to provide the explanation for the increase in membership fees.
- 2) How many subdivisions do not have a drainage plan within the County? Could hamlets be included within the plan?
- 3) Business Entrepreneur Centre (BEC) – directional signage to be erected (taken out of operational budget).
- 4) The \$13,000 request for the needs assessment from the Library Board be referred to a Council workshop in 2024.

Recess sitting

Mayor Doblanko recessed the sitting of the 2024 budget meeting until Tuesday, November 28, 2023, commencing at 9:30 a.m.

The 2024 budget meeting recessed at 4:20 p.m.

Meeting reconvened

The meeting reconvened on Tuesday, November 28, 2023 by Mayor Tanni Doblanko as Chair and Council members Rick Smith, Kelly-Lynn Lewis, Larry Wanchuk, Glenn Belozar and Ray Scobie present. Councillor Dal Virdi was absent for personal reasons.

Other attendees

- Duane Coleman, County Manager
- Renee Klimosko, General Manager - Financial and Corporate Services
- Alan Grayston, General Manager - Development and Community Services
- Natasha Wice, Director - Finance
- Joyce Gavan, Legislative Coordinator
- Jason McNabb, Manager – Information Management and Technology

Review/general discussion

General Manager Renee Klimosko provided an overview of the first budget day, noting the following responses to action items from November 27, 2023:

- 1) Reviewed the economic development section of the 2024 Fees and Charges bylaw as the information was not presented during the budget presentation the previous day.
- 2) A response will be provided by the Director of Engineering regarding the question of subdivision drainage plans during his department's budget presentation later this morning.
- 3) Memberships
 - Association of Pigeon Lake Municipalities – membership has been paid since 2010 with no consideration of payment in kind for membership. Administration will have further discussions to clarify the in-kind payment in lieu of membership fees.
 - Urban Development Institute – the budget did not reflect the increase in membership fees from previous years and the increase is a budget correction.
 - Battle River Watershed Alliance – the membership fee is based on population and provides representatives to attend the annual general meeting as well as other related meetings.
 - North Saskatchewan Watershed Alliance – The membership fee provides benefit to the County by allowing representatives to serve on the Headwaters Committee as well as other related committees.

Requests for sponsorships

Director of Community Services Dean Ohnysty provided an overview of the 2024 requests for grants (sponsorships) to external organizations received to date. The following adjustments were considered by Council:

	<u>Requested</u>	<u>Proposed</u>	<u>Suggested Adjustment</u>
1) Beaver Hills Biosphere	\$10,000	\$10,000	---
2) Canadian Energy Museum	\$25,000	0	\$12,500
3) Family Violence Prevention Team	\$5,500	\$5,500	\$7,500
4) Leduc and District Food Bank Association	\$10,000	\$10,000	---
5) Leduc and District Victim Services	\$8,750	\$8,750	---
6) Leduc Black Gold – Pro Rodeo	\$3,500	\$3,500	---
7) Leduc Community Health Foundation	\$1,750	\$1,750	\$2,750
8) Leduc Regional Chamber of Commerce	\$49,846	\$32,365	---
9) Leduc Regional Chamber of Commerce (Tourism)	\$50,000	\$30,000	---
10) Leduc Regional Chamber of Commerce (Entrepreneurship Program)	0	0	---

11)	Rise-up House Society	\$8,000	\$8,000	\$10,000
12)	Society of Saint Vincent de Paul Association	\$2,000	\$2,000	\$3,000
13)	STARS	\$22,000	\$15,000	\$22,000
14)	The HUB Association	\$7,500	\$7,500	\$10,000
15)	Thorsby Agricultural Society – Hay Maker Rodeo	\$500	\$500	---
16)	Wizard Lake Watershed Association	\$2,000	\$2,000	---
17)	Miscellaneous – Granting Committee	\$15,000	\$15,000	---
18)	*Nurse Practitioner Program	\$50,000	\$50,000	---
* funded by Aggregate Levy Reserve (approved 2021 for 2 years)				

Action item:

- Changes added to the interim adjustment summary for discussion later in the budget meeting.

Public Transit

Director of Engineering Des Mryglod presented the Transit budget information, including the following:

1. 2024 Public Transit Operating budget
2. 2024 Transit Fees & Charges

Action item included:

- Administration to confirm City of Leduc's decision on either Plan A or B - Leduc Transit. Changes added to the interim adjustment summary for discussion later in the budget meeting.

Engineering

Director of Engineering and Utilities Des Mryglod presented the Engineering budget information for 2024 including the following:

1. 2024 Engineering Operational Plan
2. 2024 Engineering Operating budget
3. 2024 Engineering Fees and Charges

Response to Action item – Subdivision drainage plan

- Director of Engineering and Utilities Des Mryglod confirmed that there are 13 subdivisions that are flagged as a high priority to review drainage plans. This list is not a comprehensive list, at this time there are 13 subdivisions where there are known drainage concerns or a complaint has been received by administration in the last calendar year.

Utilities

Director of Engineering and Utilities Des Mryglod presented the Utility Services budget information for 2024 including the following:

1. 2024 Utilities Operational Plan
2. 2024 Waste Management operating budget
3. 2024 Wastewater Collection operating budget
4. 2024 Water Distribution operating budget
5. 2024 Utilities Fees and Charges

Fire Services

Fire Chief Keven Lefebvre presented the Fire Services budget information including the following:

1. 2024 Fire Services Operational Plan
2. 2024 Fire Services Operating budget
3. 2024 Fire Services Fees and Charges

Noon Recess

The meeting recessed at 11:42 a.m. and reconvened at 1:30 p.m. with Mayor Tanni Doblanko as Chair and Council members Rick Smith, Kelly-Lynn Lewis, Larry Wanchuk, Glenn Belozar and Ray Scobie present.

Other attendees

- Duane Coleman, County Manager
- Renee Klimosko, General Manager – Financial and Corporate Services
- Alan Grayston, General Manager - Development and Community Services
- Natasha Wice, Director - Finance
- Joyce Gavan, Legislative Coordinator
- Jason McNabb, Manager – Information Management and Technology

Review of adjustment summary from 2023 final to 2024 interim

General Manager Renee Klimosko provided a review of the adjustment summary from 2023 final to 2024 interim, highlighting the following:

1. Membership to Pigeon Lake Municipalities Association – move the membership fee to the Miscellaneous fund with no financial implication.
2. An interim budget adjustment spreadsheet was provided updating the suggested adjustments to Grants and Sponsorships showing the impact to the 2024 budget.
3. The two service level options provided to Leduc Transit were reviewed.
4. Based on the discussion, Council supported the adjustments that resulted in a 1.79% tax dollar budget increase.

Bylaw No. 24-23 - 2024 Fees and Charges (excluding Utilities) and Repeal Bylaw No. 07-23

B01-23 Councillor Smith -- that Bylaw No. 24-23 be given first reading to establish the 2024 Fees and Charges schedule (excluding utilities) and that Bylaw No. 07-23 be repealed, effective January 1, 2024.

Carried Unanimously

B02-23 Councillor Belozar -- that Bylaw No. 24-23 be given second reading.

Carried Unanimously

B03-23 Mayor Doblanko -- that Bylaw No. 24-23 be given third reading with the unanimous consent of the council members present.

Carried Unanimously

B04-23 Councillor Wanchuk -- that Bylaw No. 24-23 be given third reading.

Carried Unanimously

Bylaw No. 25-23 - 2024 Utilities Fees and Charges and Repeal Bylaw No. 09-23

B05-23 Councillor Scobie -- that Bylaw No. 25-23 be given first reading to establish the 2024 Utilities Fees and Charges schedule and that Bylaw No. 09-23 be repealed, effective January 1, 2024.

Carried Unanimously

B06-23 Councillor Lewis -- that Bylaw No. 25-23 be given second reading.

Carried Unanimously

B07-23 Councillor Belozer -- that Bylaw No. 25-23 be given third reading with the unanimous consent of the council members present.

Carried Unanimously

B08-23 Councillor Smith -- that Bylaw No. 25-23 be given third reading.

Carried Unanimously

Recess

The meeting recessed at 1:50 p.m. and reconvened at 2:04 p.m. with Mayor Tanni Doblanko as Chair and Council members Rick Smith, Kelly-Lynn Lewis, Larry Wanchuk, Glenn Belozer and Ray Scobie present.

Other attendees

- Duane Coleman, County Manager
- Renee Klimosko, General Manager – Financial and Corporate Services
- Alan Grayston, General Manager - Development and Community Services
- Natasha Wice, Director - Finance
- Joyce Gavan, Legislative Coordinator
- Jason McNabb, Manager – Information Management and Technology

Interim budget approval

B09-23 Mayor Doblanko -- that Leduc County council approves the 2024 interim budget of \$110,910,509 which includes operating fund expenditures of \$96,213,561 and capital fund expenditures of \$14,696,948.

Carried Unanimously

Multi-year projects by Council resolution

B10-23 Councillor Smith – that Leduc County Council approves the multi-year commitment of \$110,000 in 2024 and \$25,000 in 2025 to complete the Greater Nisku and Area Off-site Levy bylaw update. The total project cost will be \$135,000.

Carried Unanimously

B11-23 Councillor Lewis – that Leduc County Council approves the multi-year commitment of \$807,500 in 2024 and \$807,500 in 2025 for the procurement of equipment to transition the Fire Services department to Alberta First Responder Radio Communications System (AFRRCS). The total project cost will be \$1,615,000.

Carried Unanimously

B12-23 Councillor Belozer – that Leduc County Council approves the multi-year commitment of \$175,000 in 2024 and \$90,000 in 2025 to complete the West Lands Area Structure plan. The total project cost will be \$265,000.

Carried Unanimously

B13-23 Councillor Scobie – that Leduc County Council approves the multi-year commitment of \$30,000 in 2024, \$240,000 in 2025, and \$100,000 in 2026 to complete the Leduc County growth strategy. The total project cost will be \$370,000.

Carried Unanimously

B14-23 Mayor Doblanko – that Leduc County Council approves the multi-year commitment of \$175,000 in 2024 and \$175,000 in 2025 for the refurbishment of Leduc Transit buses. The total project cost will be \$350,000.

Carried Unanimously

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B15-23 Councillor Smith – that Leduc County Council approves the multi-year commitment of \$100,000 in 2024 and \$250,000 in 2025 for the development of a New Sarepta ball diamond. The total project cost will be \$350,000.


Carried Unanimously

Adjournment

Mayor Doblanko adjourned the 2024 budget meeting at 2:12 p.m.



County Manager



Mayor